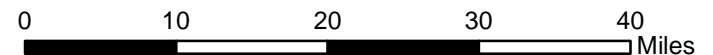
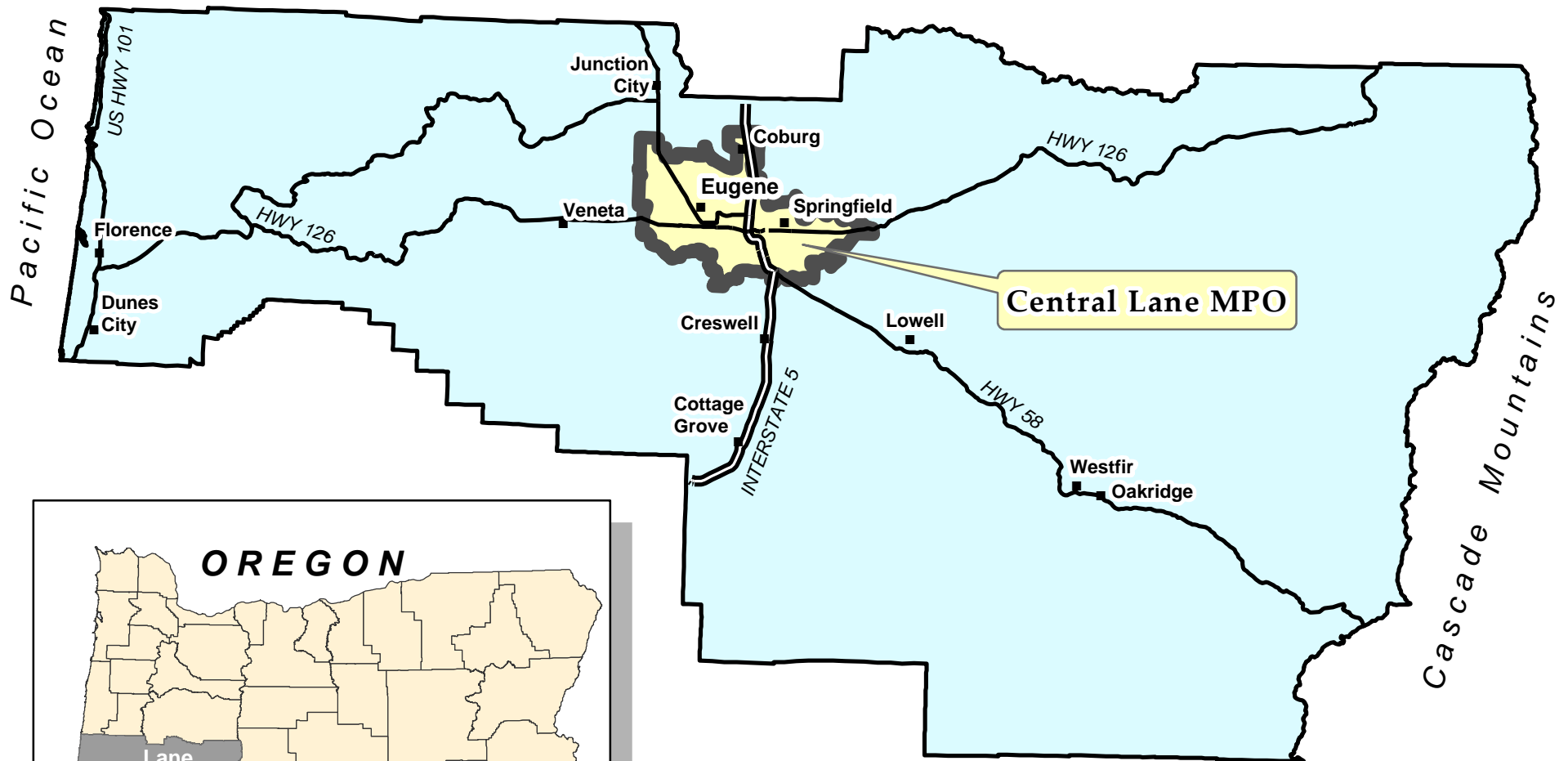


# **Community Investment Strategy**

## **Appendix C. Maps and Charts**

1. Lane County and Central Lane MPO Map
2. Overall Investment Summary Table
3. Overall Investment Summary Charts
4. Overall Investment Summary Charts
5. Overall Investment Spending by Impact Area Map
6. Utility Investment Map
7. Housing, Human Services, Community Health and Economic Development Investment Map
8. Transportation Investment Map
9. Community Facilities Investment Map

# Lane County, Oregon



Lane Council of Governments  
859 Willamette, Suite 500  
Eugene, Oregon 97401

## Community Investment Database

Over 1000 records, gleaned from 34 documents

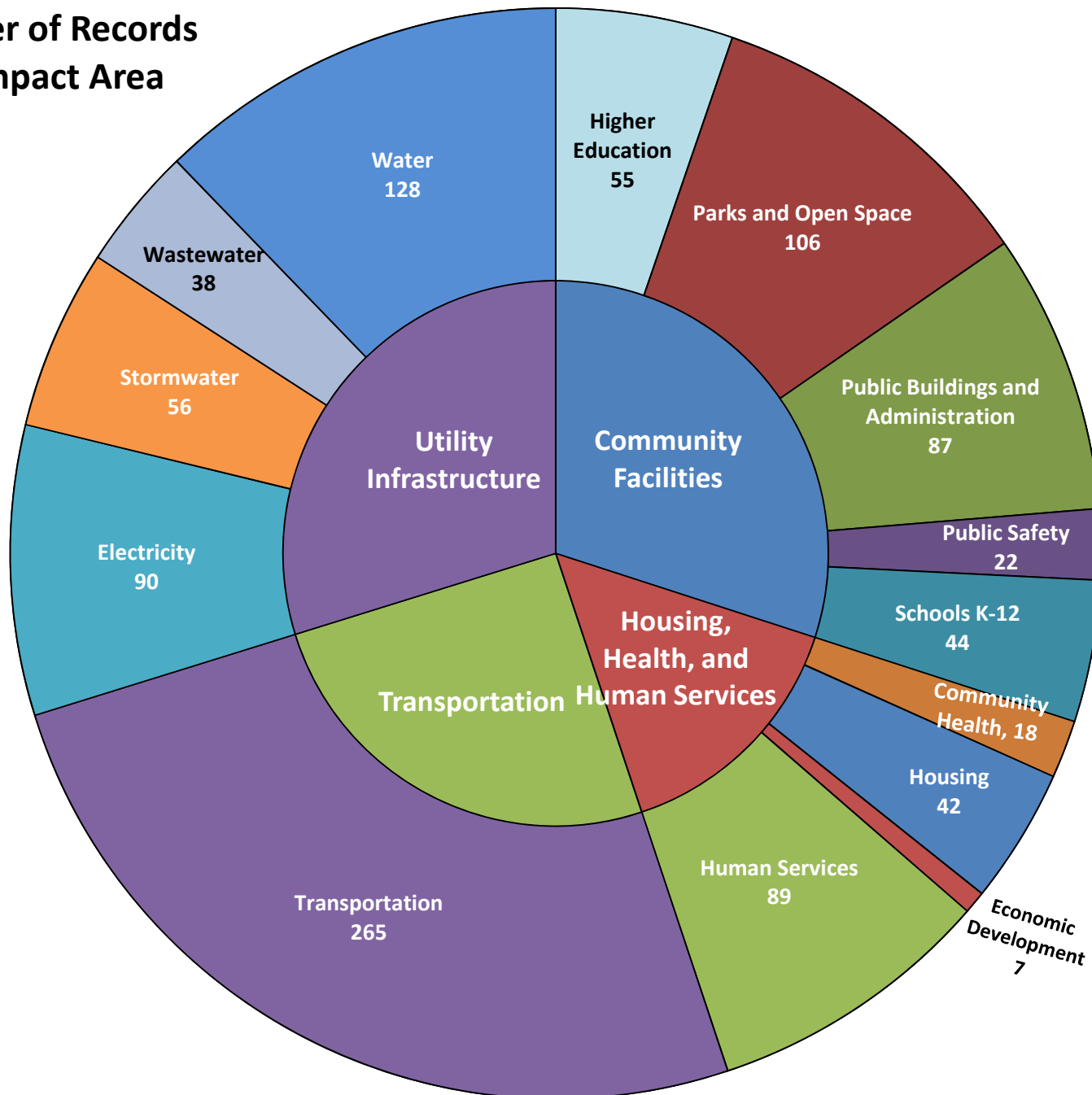
Project-level and program-level information includes:

- Project/program name, description, location
- Agency and source document
- Funding sources and funded/unfunded amounts (when provided)
- Spending by Fiscal Year (when provided)
- Additional information

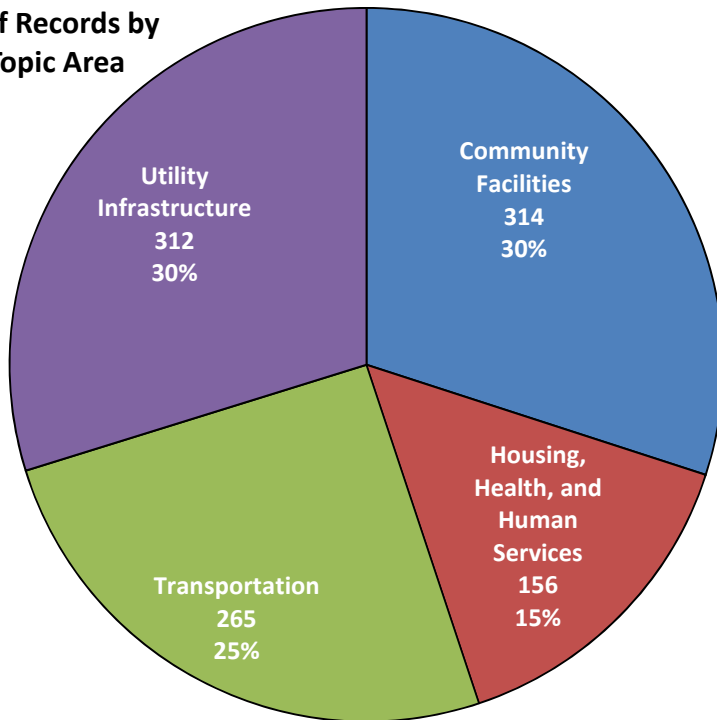
Projects and Programs were each categorized into one of 14 **Impact Areas**

Impact Areas	Record Count	Major Topic Areas	Total Investments (Funding Sources)	Total Investments (All FYs)	Past and Current Investments (FY11-12 to FY13-14)	Future Investments (FY14-15 to FY19-20)
Higher Education	55	Community Facilities (314)	\$741,780,697	\$691,780,697	\$691,780,697	\$0
Parks and Open Space	106		\$143,326,308	\$65,682,308	\$20,727,808	\$44,954,500
Public Buildings and Administration	87		\$803,324,221	\$530,428,006	\$382,844,006	\$147,584,000
Public Safety	22		\$309,600,097	\$291,056,428	\$236,867,428	\$54,189,000
Schools K-12	44		\$479,915,660	\$512,344,740	\$417,346,740	\$94,998,000
Community Health	18	Housing, Health, and Human Services (156)	\$92,609,340	\$92,957,820	\$92,856,826	\$100,994
Housing	42		\$30,455,696	\$27,175,189	\$26,425,189	\$750,000
Economic Development	7		\$3,025,322	\$2,864,817	\$2,864,817	\$0
Human Services	89		\$102,966,812	\$108,435,190	\$108,062,978	\$372,212
Transportation	265	Transportation (265)	\$937,220,879	\$923,524,906	\$433,623,305	\$489,901,601
Electricity	90	Utility Infrastructure (312)	\$221,059,989	\$221,059,989	\$66,566,986	\$154,493,003
Stormwater	56		\$74,097,129	\$66,894,930	\$26,920,130	\$39,974,800
Wastewater	38		\$203,016,009	\$197,236,043	\$117,058,703	\$80,177,340
Water	128		\$139,074,445	\$135,063,446	\$42,573,077	\$92,490,369
<b>Database Totals</b>	<b>1047</b>		<b>\$4,281,472,604</b>	<b>\$3,866,504,509</b>	<b>\$2,666,518,690</b>	<b>\$1,199,985,819</b>

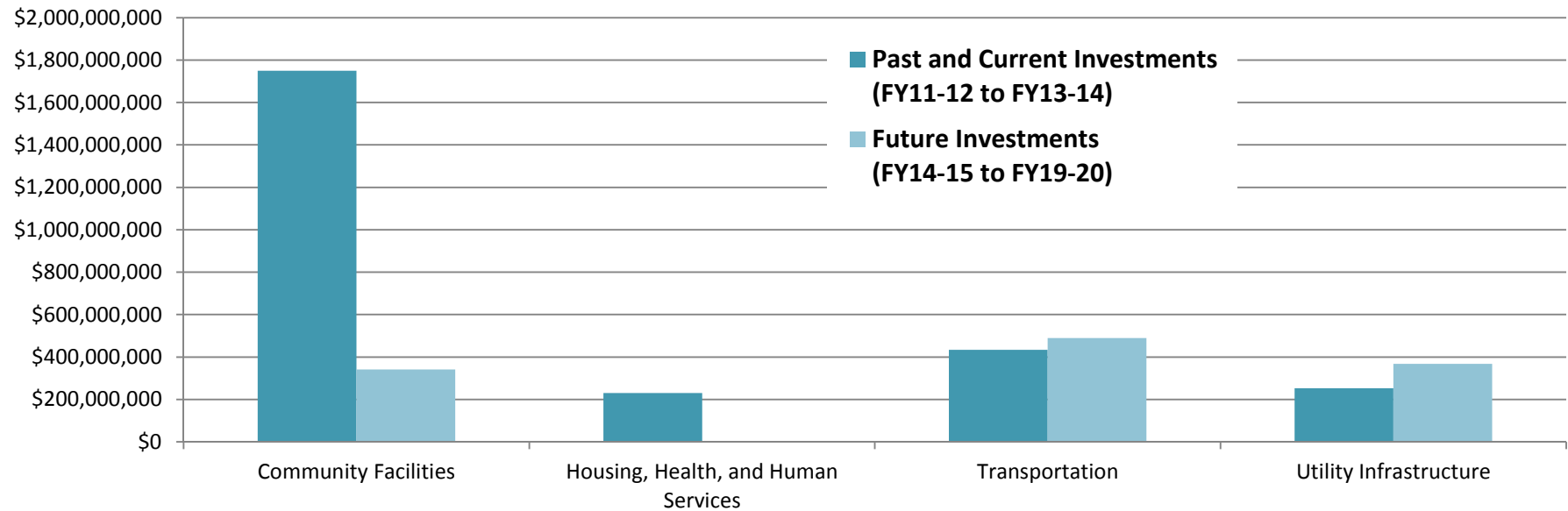
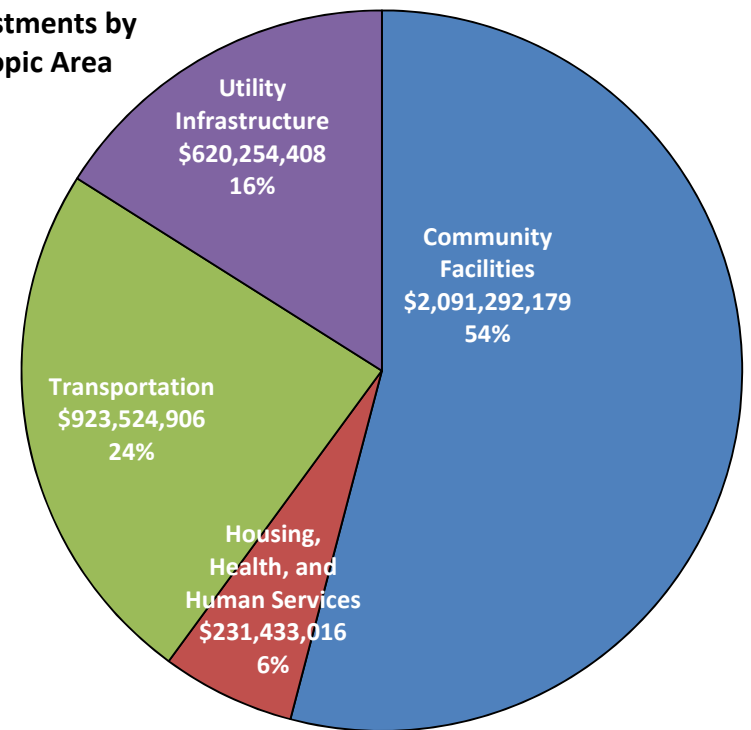
## Number of Records by Impact Area



**Number of Records by Major Topic Area**

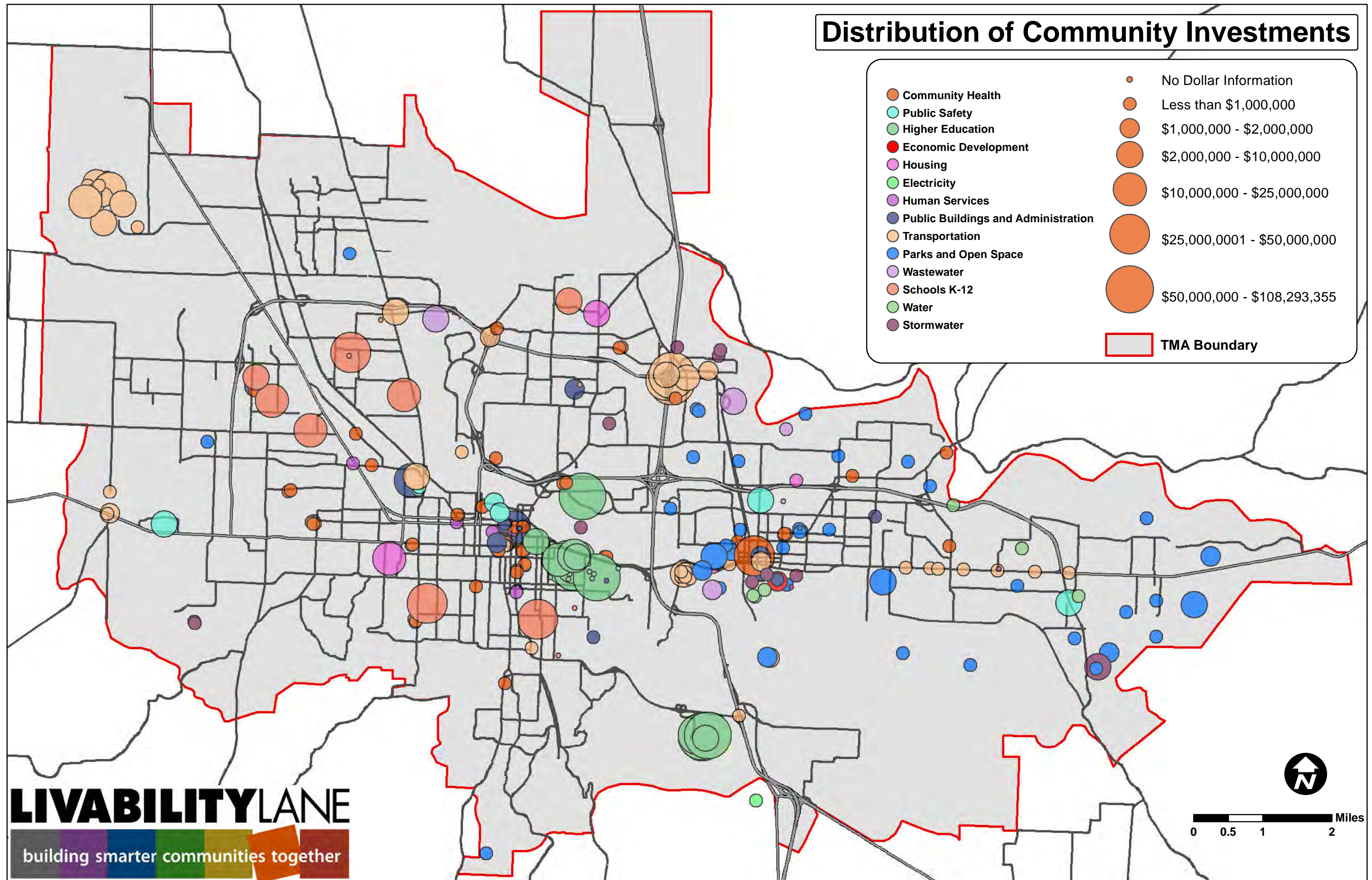


**Total Investments by Major Topic Area**





# Distribution of Community Investments





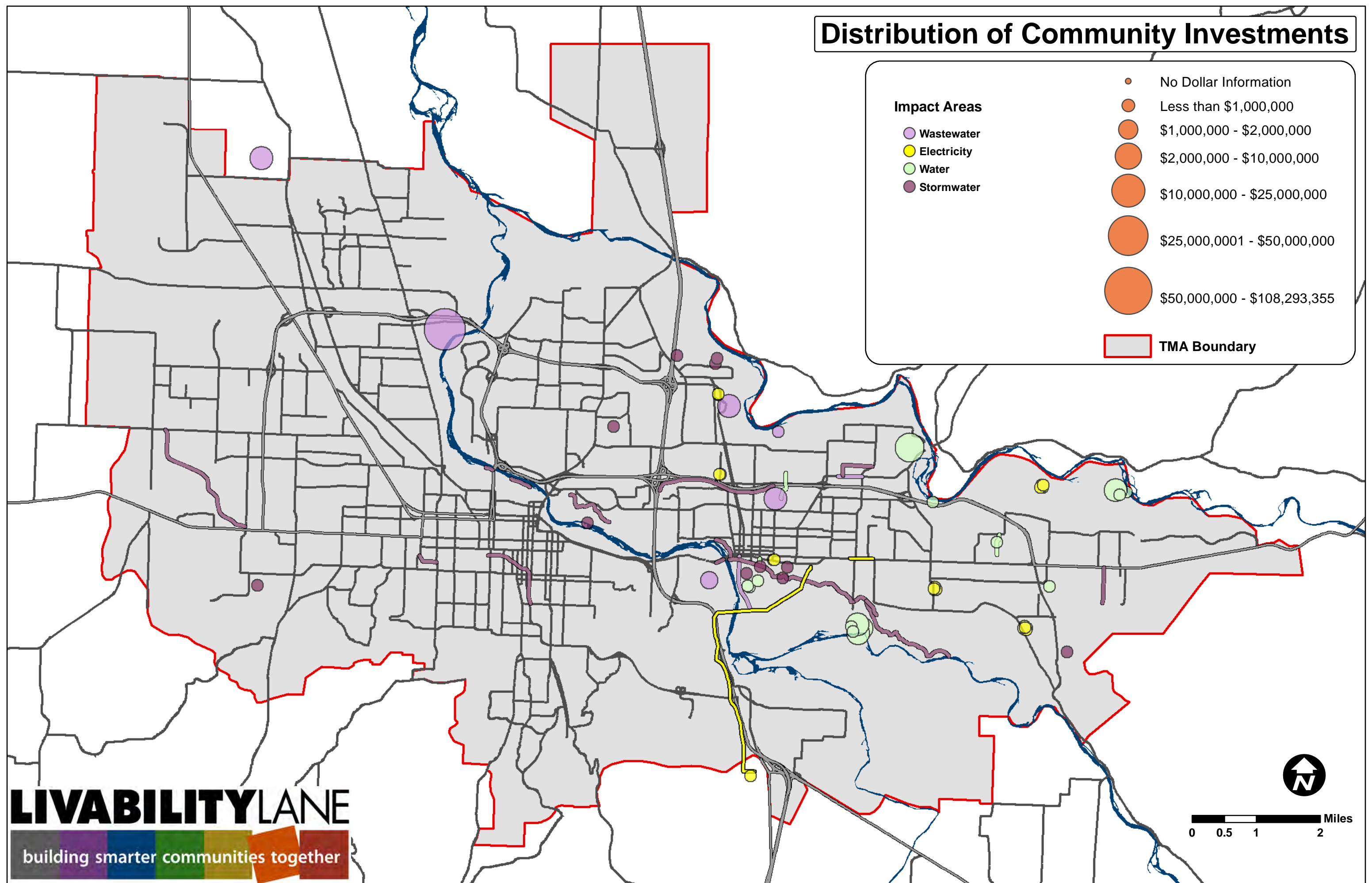
# Distribution of Community Investments

## Impact Areas

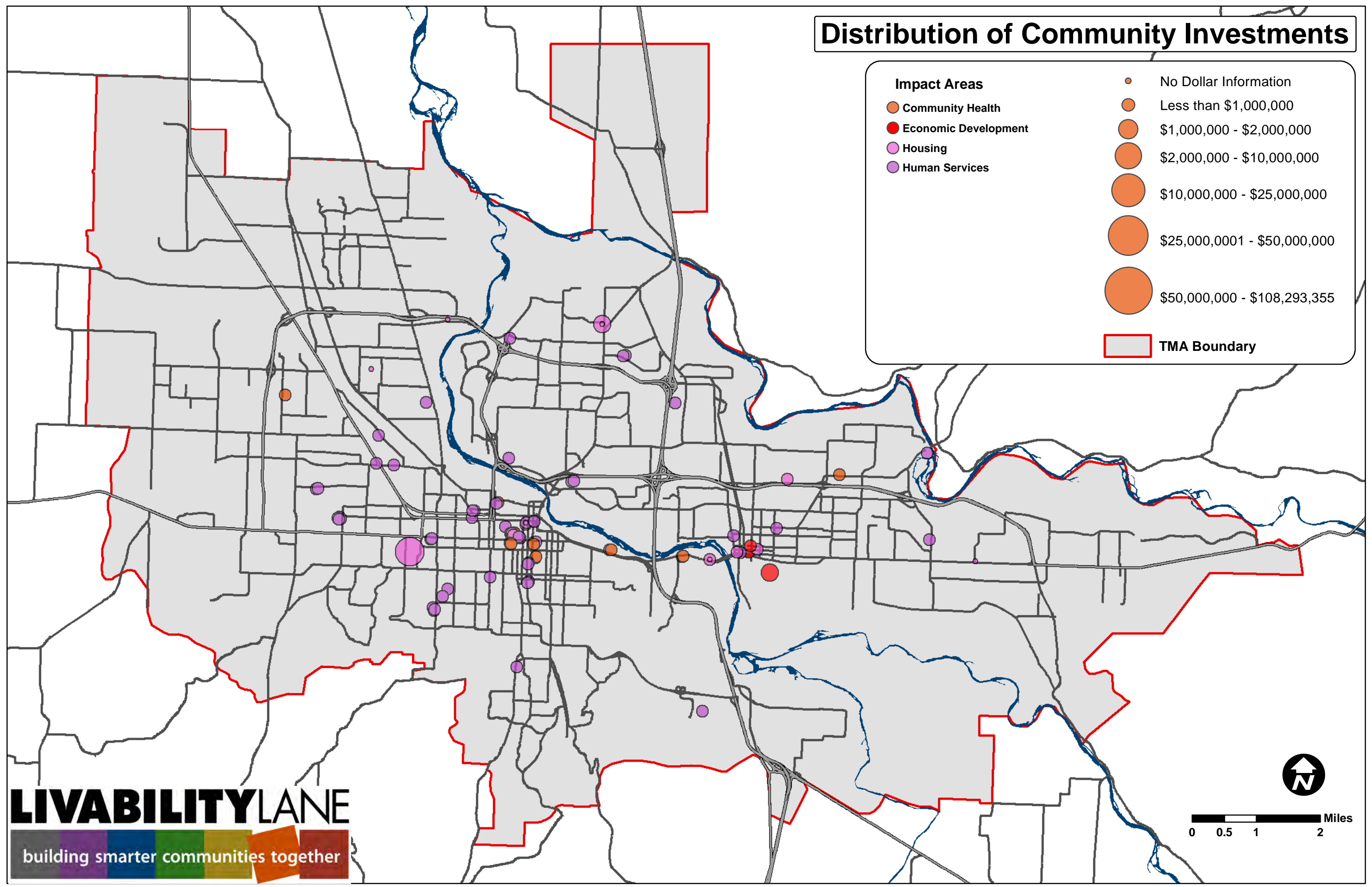
- Wastewater
- Electricity
- Water
- Stormwater

- No Dollar Information
- Less than \$1,000,000
- \$1,000,000 - \$2,000,000
- \$2,000,000 - \$10,000,000
- \$10,000,000 - \$25,000,000
- \$25,000,000 - \$50,000,000
- \$50,000,000 - \$108,293,355

TMA Boundary



# Distribution of Community Investments



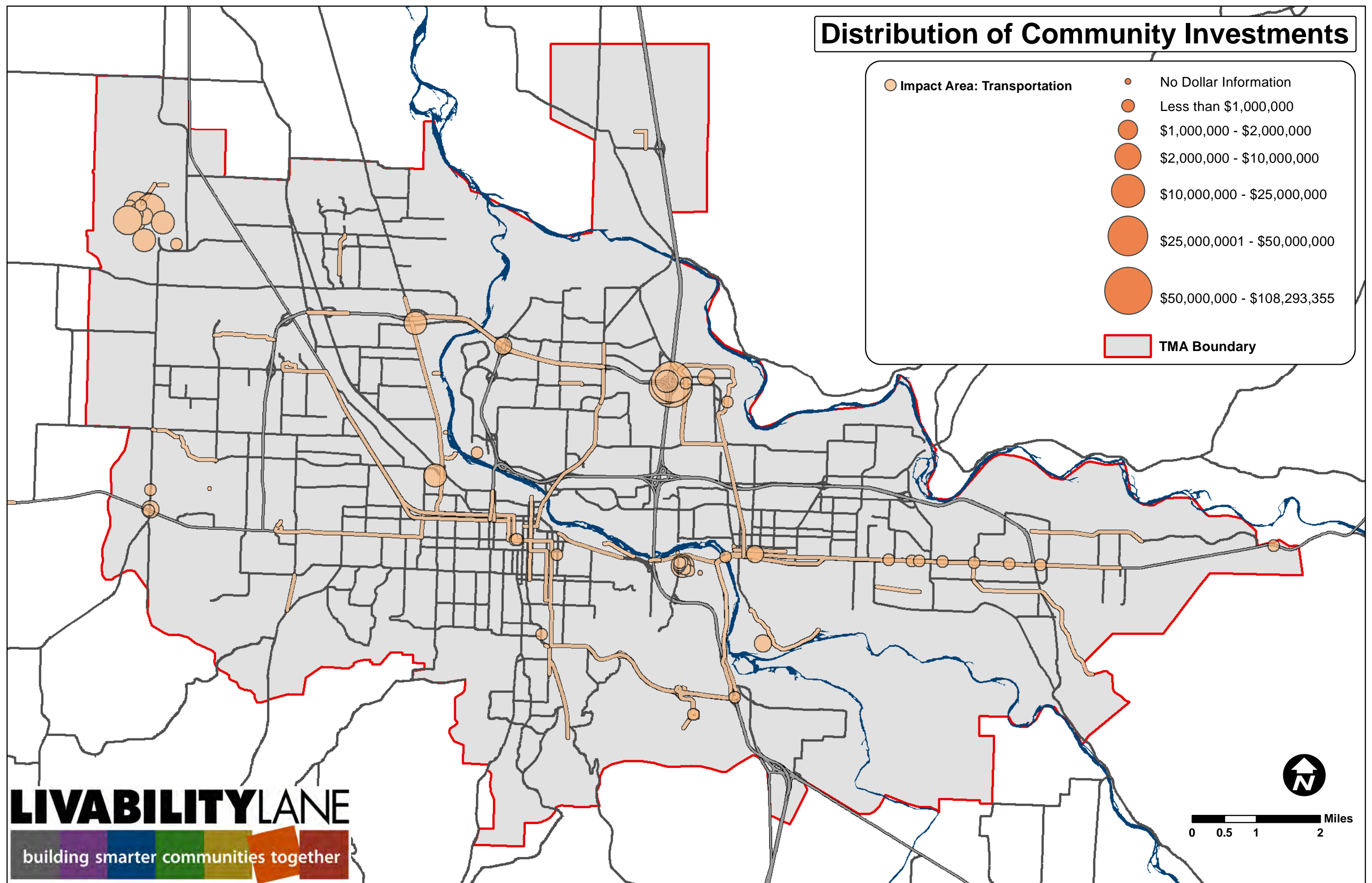


# Distribution of Community Investments

Impact Area: Transportation

- No Dollar Information
- Less than \$1,000,000
- \$1,000,000 - \$2,000,000
- \$2,000,000 - \$10,000,000
- \$10,000,000 - \$25,000,000
- \$25,000,000 - \$50,000,000
- \$50,000,000 - \$108,293,355

TMA Boundary



# Distribution of Community Investments

