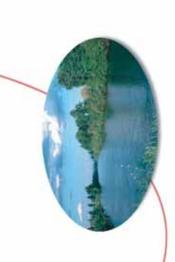
Volume 1 of 2 Facilities Plan

MWMC FACILITIES PLAN

for the Eugene-Springfield Regional Wastewater Treatment Facilities



Facilities Plan

1 of 2 Volume

to incorporate Oregon Department of April | 2004 Revised December | 2004 **Environmental Quality comments** Metropolitan Wastewater Management Commission



CH2MHILL

MWMC FACILITIES PLAN

for the Eugene-Springfield Regional Wastewater Treatment Facilities

Department of Environmental Revised December 2004 to incorporate Oregon Quality comments **April 2004**

Volume 1 of 2 Facilities Plan

MWMC FACILITIES PLAN

for the Eugene-Springfield Regional Wastewater Treatment Facilities



April | 2004

Revised December 2004 to incorporate Oregon Department of Environmental Qualitycomments

Metropolitan Wastewater Management Commission







artners in wastewater management

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Department of Environmental Quality

Western Region 1102 Lincoln Suite 210 Eugene, OR 97401 (541) 686-7838

Metropolitan Wastewater Management Commission 225 Fifth St. Springfield, OR. 97477 February 24, 2005

Re: WQ-Metropolitan Wastewater Management Commission Wastewater Facilities Plan. File # 55999

NPDES Permit # 102486

Lane County

Dear Commissioners,

On 2/14/2005 the Department issued a letter approving the final version of the Metropolitan Wastewater Management Commission Wastewater Facilities Plan (Volume 1 of 2), and the Technical Memorandums and Appendixes (Volume 2 of 2).

It has come to my attention that there is some confusion over the following paragraph contained in that letter:

"Should implementation of the facilities plan be delayed more than five years, we strongly recommend that you consult with DEQ staff to ensure that the issues identified in the facilities plan are still pertinent. It may be possible that preparation of a new document is warranted after five years."

This paragraph was not included to diminish the urgency to move forward with the planned MWMC wastewater treatment facility upgrades. With the current facility approaching the end of its design life, we strongly support MWMC's effort to proactively plan for the future. The goal is to ensure that MWMC is able to provide for the communities wastewater treatment needs for the next 20 years without violating Oregon's water quality standards. The discharge location on the upper reaches of the Willamette River has many sensitive beneficial uses (recreation, fish, drinking water) and likewise the upper reaches of the river have limited capacity to assimilate wastewater. Those two factors make the consequences of inadequate treatment systems especially problematic.

Our boiler plate language related to implementation of the facility plan has been included in recent facility plan approvals as a service to communities completing facility plans. State Revolving Fund and other public funding agencies require projects to be adequately sized to meet the community's needs over a 20 year period, starting from completion of construction. Population projections and therefore flow and load projections may change over time. Projects may also be phased. Therefore, to ensure that the design of all projects are based on the most upto-date projections and information, we ask that communities consult with DEQ staff regarding

the need to update material in a previously approved facility plan if the design of the project is more than 5 years from approval of the facilities plan.

I want to emphasize the desire on the part of DEQ for the MWMC wastewater treatment facilities improvement projects to proceed as soon as possible. We recognize and appreciate all the work that has been done by MWMC and the community over the years to successfully protect water quality and public health. We strongly support the ongoing effort to undertake the upgrades now, before problems develop.

If you have any questions or concerns, please feel free to contact me at any time at the DEQ-Western Region, Eugene office at (541) 686-7838 ext. 256.

Sincerely,

Gary Artman

CWSRF Project Officer

Western Region

Cc: Troy McAllister - City of Springfield

Matt Noesen, Shawn Clark - CH2M Hill

Keith Andersen, Mike Wolf, Mike Kortenhof, Francis Dzata, Jon Gasik, Mark Hamlin - DEQ



Department of Environmental Quality

Western Region 1102 Lincoln Suite 210 Eugene, OR 97401 (541) 686-7838

Metropolitan Wastewater Management Commission 225 Fifth St. Springfield, OR. 97477

February 14, 2005

Re: WQ-Metropolitan Wastewater Management Commission Wastewater Facilities Plan. File # 55999 NPDES Permit # 102486 Lane County

Dear Commissioners,

On 2/14/2005 the Department received a copy of the final version of the Metropolitan Wastewater Management Commission Wastewater Facilities Plan (Volume 1 of 2), and the Technical Memorandums and Appendixes (Volume 2 of 2).

The revisions included in both volumes address the review comments offered in our 11/18/2004 letter to you. Therefore, we are approving the final documents.

The next step is to start pre-design work. To avoid extra work and cost overruns, the Commission should not authorize final design until a pre-design report is reviewed and agreed to by DEQ staff.

Should implementation of the facilities plan be delayed more than five years, we strongly recommend that you consult with DEQ staff to ensure that the issues identified in the facilities plan are still pertinent. It may be possible that preparation of a new document is warranted after five years.

We look forward to working with you and moving this project forward to the pre-design phase. If you have any questions or concerns, please feel free to contact me at any time at the DEQ-Western Region, Eugene office at (541) 686-7838 ext. 256.

Sincerely,

Gary Artman

CWSRF Project Officer

Western Region

Cc: Troy McAllister - City of Springfield

Matt Noesen, Shawn Clark - CH2M Hill

Keith Andersen, Mike Wolf, Francis Dzata, Jon Gasik, Mark Hamlin - DEQ



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Acronyms and Abbreviations

7Q10 seven-day, ten-year low flow

AFD adjustable frequency drive AWT advanced wastewater treatment

BFP belt filter press

BMF Biosolids Management Facility
BMP best management practices
BOD biochemical oxygen demand
BOD₅ 5-day biochemical oxygen demand
BTU/hr British thermal units per hour

CAC Citizens Advisory Committee

CBOD carbonaceous biochemical oxygen demand
CBOD₅ 5-day carbonaceous biochemical oxygen demand

CCI Construction Cost Index CFR Code of Federal Regulations

cfs cubic feet per second

CIP capital improvement project

CO carbon monoxide

CSZ Cascadia Subduction Zone

DEQ Oregon Department of Environmental Quality

DO dissolved oxygen

DOGAMI Department of Geology and Mineral Industries [Oregon]

DSL Oregon Division of State Lands DSMM dry season maximum month

EBI East Bank Interceptor EDI energy-dissipating inlet

ELA engineering, legal, and administrative

ENR Engineering News-Record
ESA Endangered Species Act

EPA U.S. Environmental Protection Agency EQC Environmental Quality Commission

ERU equivalent residential unit

F Fahrenheit

FEMA Federal Emergency Management Agency

FRP fiberglass reinforced plastic FSL facultative sludge lagoon FTE full-time equivalent ft³/minute cubic feet per minute

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fpm feet per minute

GBT gravity belt thickener

g/day grams per day

GFOA Government Finance Officers Association

GIS geographic information system gallons per capita per day gpcpd

gallons per day gpd gallons per minute gpm **GVW** gross vehicular weight

HAP hazardous air pollutant

horsepower hp

HR high-rate clarification

I&C instrumentation and control IDI Infilco Degremont, Inc.

IGA intergovernmental agreement

I&I infiltration and inflow

I-5 Interstate 5

lb/hr/m pounds per hour per meter

LRAPA Lane Regional Air Pollution Authority

MECT Metropolitan Endangered Species Act Coordinating Team

microgram μg

μg/L micrograms per liter

 $\mu g/m^3$ micrograms per cubic meter

MG million gallon

milligrams per kilogram mg/kg mg/L milligrams per liter mgd million gallons per day

milliliter mL mm millimeter

Modified Mercalli MM **MPN** Mean Probable Number

MU management unit

MWMC Metropolitan Wastewater Management Commission

N/A not applicable N/D not detected

National Geodetic Vertical Datum **NGVD**

 NO_2 nitrogen oxide

NPDES National Pollutant Discharge Elimination System

nephelometric turbidity unit NTU **NWI** National Wetlands Inventory

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OAR Oregon Administrative Rule

ODOT-ADU Oregon Department of Transportation - Accident Data Unit

OEA Office of Economic Analysis [Oregon]

O&M operations and maintenance

OSHA Occupational Safety and Health Administration

PDAF peak day average flow PE primary effluent

PFRP process to further reduce pathogens

PGA peak ground acceleration PHA process hazards analysis

PM₁₀ particulate matter less than 10 micrometers in aerodynamic diameter

POTW publicly owned treatment works ppcd pounds per capita per day

ppd pounds per day ppm parts per million

PP/ST parallel primary/secondary treatment
PSM Process Safety Management [OSHA]
PSRP process to significantly reduce pathogens

PTE potential to emit PWWF peak wet weather flow

RAS return activated sludge

RDII rainfall-dependent infiltration and inflow

RM river mile

RMP Risk Management Program RMZ regulatory mixing zone

RS raw sewage

RSR rapid sludge removal

RWP Regional Wastewater Program

RWM reclaimed water main

scfm standard cubic feet per minute SDC System development charge

SE secondary effluent

SIU significant industrial user

SIWF Seasonal Industrial Waste Facility

SO₂ sulfur dioxide

SOR surface overflow rate

SPCC spill prevention, control, and countermeasures

SRF State Revolving Loan Fund

SRT solids retention time

SSES Sewer System Evaluation Study

SSO sanitary sewer overflow

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TMDL total maximum daily load

TPAD temperature-phased anaerobic digestion

tpy tons per year

TSS total suspended solids

UGB urban growth boundary

USACE U.S. Army Corps of Engineers

U.S.C. U.S. Code

USFWS U.S. Fish and Wildlife Service

USGS U.S. Geological Survey

UV ultraviolet

VAR vector attraction reduction VSS volatile suspended solids

WAS waste activated sludge WBI West Bank Interceptor

WPCF Eugene-Springfield Wastewater Pollution Control Facility

WSTP Westside Sewage Treatment Plant WWFMP Wet Weather Flow Management Plan

WWTP wastewater treatment plant

ZID zone of immediate dilution

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Executive Summary

This Facilities Plan, prepared for the Metropolitan Wastewater Management Commission (MWMC), is the result of a comprehensive evaluation of the regional wastewater treatment facilities serving the Eugene-Springfield metropolitan area [Eugene-Springfield Water Pollution Control Facility (E-S WPCF), major pump stations and interceptors, the Biosolids Management Facility, the Biocycle Farm, and the Seasonal Industrial Waste Facility]. This Facilities Plan is a comprehensive update to the original "208 Plan," which was completed in 1977. The 208 Plan established the original projections, requirements, and projects needed to serve the Eugene-Springfield community through 2005. This Facilities Plan also builds on previous, targeted studies, including the 1997 Master Plan, 1997 Biosolids Management Plan, 2001 Wet Weather Flow Management Plan (WWFMP), and the 2003 Management Plan for a Dedicated Biosolids Land Application Site.

Both Eugene and Springfield have separate sewer systems that come together into a regional system of pipes. Over 800 miles of sewer pipes and 47 pump stations transport wastewater to the E-S WPCF. Most of the conveyance pipelines of 24 inches in diameter or greater and associated pumping facilities necessary to convey the region's wastewater to the regional facility were included in the facilities' original construction by regional and local resources.

This newly developed MWMC Facilities Plan is intended to identify facility enhancements and expansions that are needed to serve the community's wastewater needs through 2025.

Planning Criteria

Regulatory requirements, existing MWMC policies, adopted citizen advisory committee (CAC) recommendations, and direct Commission guidance provided the framework of objectives and planning criteria for development of the Facilities Plan. In order for the Facilities Plan to serve its intended purpose, implementation of the facilities improvements identified in the plan should enable MWMC and the partner agencies to have reasonable assurance that the following objectives will be met:

- Compliance with applicable local, state, and federal laws and regulations
- Protection of the health and safety of people and property from exposure to hazardous conditions such as exposure to untreated or inadequately treated wastewater
- Provision of adequate capacity to facilitate community growth in the Eugene-Springfield metropolitan area consistent with adopted land use plans
- Construction, operation, and management of MWMC facilities in a manner that is as cost-effective, efficient, and affordable to the community as possible in the short and long term
- Implementation of CAC recommendations, which represent diverse community interests, values and involvement, and that have been adopted by the Commission as MWMC plans and policies

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 Mitigation of potential negative impacts of MWMC facilities on adjacent uses and surrounding neighborhoods (ensuring that MWMC facilities are "good neighbors" as judged by the community)

Planning Assumptions

Listed below are the assumptions that were made regarding the future regulatory requirements for Eugene-Springfield, which are based on the current National Pollutant Discharge Elimination System (NPDES) wastewater discharge permit issued in May 2002. It should be noted that as water quality and fish concerns change over time, future discharge permits may contain different standards to protect the Willamette River's defined beneficial uses. However, the current permit conditions are anticipated to remain in effect through 2025.

- Dry season concentration limits will be set to the current Willamette River basin standards of 10 mg/L for carbonaceous biochemical oxygen demand (CBOD) and total suspended solids (TSS) on a monthly average basis
- Dry season mass limits for CBOD and TSS will remain the same as in the existing discharge permit and will be based on the dry season flow
- Wet season concentration limits will remain the same as in the existing discharge permit
- Wet season mass limits for CBOD and TSS will remain the same as in the existing discharge permit and will be based on wet season flow
- Dry and wet season monthly average percent removal for CBOD and TSS will remain at 85 percent, the same as in the existing discharge permit
- Wet season maximum day mass limits will be suspended when the plant flow is equal to
 or greater than twice the dry season design rating of the plant, the same as in the
 existing discharge permit
- The dry season ammonia concentration limits will remain the same as in the existing discharge permit
- The excess thermal load limit in the dry season will remain the same as in the existing discharge permit
- The current limitation for effluent disinfection is based on *E. Coli*. It is assumed that the *E. Coli* limit will remain the same as in the existing discharge permit.
- The effluent pH limit will remain the same as in the existing discharge permit

Projected Wastewater Flows and Capacity Needs

The Facilities Plan includes projections of wastewater flows and loads to the year 2025, at 5-year intervals, and for the build-out condition (estimated year 2050) for domestic and industrial sources. Average, maximum month, maximum week, and maximum day flow ranges and loads were determined for both dry and wet seasons. Domestic [residential and

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commercial, and infiltration/inflow (I/I)] projections were estimated based on population projections and selected per capita and peaking factors.

Based on the method of projecting dry season flows, using historical data and statistical analysis, the projected flows during the wettest dry season month at 2025 are less than those projected using either the Oregon Department of Environmental Quality (DEQ) guidelines or the limited data that were used in the 1997 Master Plan (Figure ES-1).

Dry Season Maximum Month Flow Historical and Projected

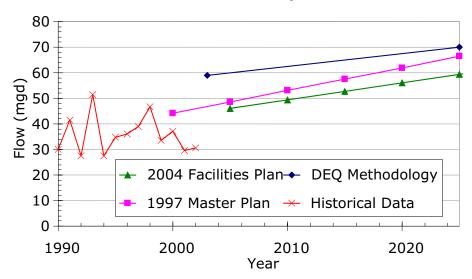


FIGURE ES-1 Flow Projections MWMC Facility Plan, Eugene-Springfield

A 2003-04 collection system modeling effort indicated that wet weather peak hour (WWPH) flows generated in the collection system associated with the 5-year, 24-hour winter storm event were comparable to those projected in the WWFMP. This is the flow that must be treated under DEQ guidelines without resulting in sanitary sewer overflows. The best current estimate of the 2025 wet weather peak hour flow at the E-S WPCF is 277 mgd. Based on this projection, the E-S WPCF faces a peak flow capacity deficit in a number of treatment process areas, which are summarized in Table ES-1.

Consistent with the WWFMP, the 2003-04 analysis showed that collection system capacity is limited primarily at the Willakenzie pump station and E-S WPCF influent screw pumps. Additional local (that is, city) collection system upgrades will be needed at several of the other major local pump stations prior to 2025 to meet DEQ capacity requirements. The need for these additional improvements has been identified as part of this Facilities Plan but are the responsibility of the individual cities.

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TABLE ES-1
Peak Flow Capacity Deficit
MWMC Facility Plan, Eugene-Springfield

Facility	Current Capacity (mgd)	Additional Capacity Through 2025 (mgd)	Total Capacity Required in 2025 (mgd)
	Α	В	C = A + B
Influent Pumping	175	102	277
Pretreatment	175	102	277
Primary Treatment	90-110	50-70	160
Secondary Treatment	100-110	50-60	160
Disinfection	175	102	277
Outfall	175	102	277

Alternatives Evaluation

As shown in Table ES-1, the treatment plant faces a significant peak flow capacity deficit. The E-S WPCF currently has no additional peak flow capacity, and an additional 102 mgd of peak flow capacity is needed by 2025. The Facilities Plan analysis also concludes that in order to meet NPDES permit requirements for ammonia, thermal load, and total mass removal, significant improvements to the treatment plant's unit processes are needed.

To solve these projected capacity shortfalls, all available options known to staff and the consultants for resolving the regional treatment facilities capacity and performance constraints were identified. The regulatory requirements and other planning criteria discussed above were translated into a series of evaluation criteria. An evaluation matrix of treatment facility needs and potential solutions was developed and the criteria were applied, which resulted in a set of "preferred" and "acceptable" solutions. The solutions were further evaluated based on compatibility with existing treatment plant processes and on estimated costs, which resulted in the four systemwide alternatives presented in Table ES-2. (DEQ requires that a "no action" option be presented, so a total of five options are summarized.)

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TABLE ES-2Alternatives Selected for System Evaluation *MWMC Facility Plan, Eugene-Springfield*

System Alternative	Estimated Cost (Millions of 2004 Dollars)	Meets Planning Objectives
1 – No Action	-	No
2 – Full Primary and Secondary	\$233 million	Meets Most
3 – Full Primary	\$167 million	Meets Most
4 – High Rate Clarification	\$157 million	Meets All
5 – Parallel Primary Secondary	\$144 million	Meets All

Recommended Plan

Alternative 5 is the recommended set of facilities improvements to meet all of the 2025 planning criteria. It is the least-cost set of facilities that can be constructed to meet the peak flow management and water quality requirements. The project phasing for the preferred system solution (Alternative 5) is shown in Figure ES-2, and represents thirteen project phases. Figure ES-2 does not show offsite projects, such as the improvements to conveyance pump stations, the Seasonal Industrial Waste Facility, the Biocycle Farm, and the Biosolids Management Facility.

Alternative 5 meets all planning criteria and requirements, and is the least-cost alternative, at \$144 million in 2004 dollars. Because this option involves parallel use of the existing primary and secondary treatment systems in peak wet weather events, it minimizes the need for new secondary treatment systems that would only be used in peak wet weather events (and thereby underutilized for most of the year), but it is untested from a regulatory standpoint.

There remains uncertainty surrounding future blending policy and it is possible that DEQ may not approve the proposed systemwide solution. Therefore, the next best systemwide alternative (Alternative 4), which includes the addition of High-Rate Clarification, may be implemented as a contingency plan. The alternative is identical to the preferred solution with the exception that High-Rate Clarification is provided in addition to conventional primary clarification, and parallel primary secondary peak flow management is eliminated. If the High-Rate Clarification alternative is required by DEQ for regulatory purposes, an additional \$13 million (2004 dollars) in project cost would be required in Phase 5.

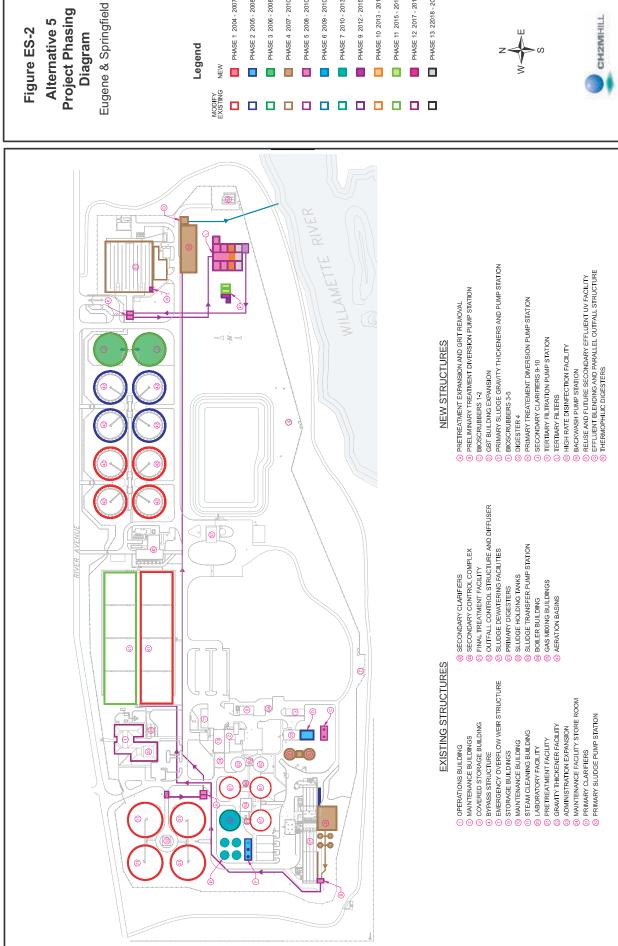
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Financial Strategy

The preferred Alternative 5 – Parallel Primary/Secondary work program results in a 20-year project list with a total cost of \$144 million in 2004 dollars. If DEQ does not approve Alternative 5 – Parallel Primary/Secondary work program (\$144 million), and Alternative 4 – High Rate Clarification work program (\$157 million) is implemented instead, an additional \$13 million will have to be spent on capital investments. Funding for the 20-year project list will be provided by a combination of user rates and system development charges, with financing obtained through issuance of revenue bonds.

MWMC adopted an update to its Financial Plan in 2003. The MWMC Financial Plan contains an analysis and findings regarding MWMC's financial "fitness" to enable moving forward with a significant capital improvements program. It also includes an analysis of available financing and financial management tools. It provides policies and procedures that will position the utility well to manage the financial aspects of the Facility Plan in a manner that is fiscally responsible and cost-effective to the customers.

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Project Phasing Alternative 5 Figure ES-2 Diagram

Legend

NEW

PHASE 1 2004 - 2007

PHASE 2 2005 - 2008

PHASE 3 2006 - 2008

PHASE 4 2007 - 2010

PHASE 5 2008 - 2010 PHASE 6 2009 - 2010

PHASE 7 2010 - 2013

PHASE 10 2013 - 2015

PHASE 11 2015 - 2018

PHASE 13 22018 - 2020

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